# S U M M A R Y
# HUMAN RIGHTS
# ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)

| Sr. No. | Sector / Sub-sector | Throwfor-ward as on 1-7-10 | No. of schemes | O N G O I N G | | | No. of schemes | N E W | | | No. of schemes | T O T A L | | | FPA | Grand Total (15 + 16) | Financial Projection | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Capital | Revenue | Total | | Capital | Revenue | Total | | Capital | Revenue | Total | | | 2011-12 | 2012-13 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 1 | HUMAN RIGHTS | 300.000 | 0 | 0.000 | 0.000 | 0.000 | 3 | 0.000 | 90.000 | 90.000 | 3 | 0.000 | 90.000 | 90.000 | 0.000 | 90.000 | 90.000 | 120.000 |
| | Total Human Rights | 300.000 | 0 | 0.000 | 0.000 | 0.000 | 3 | 0.000 | 90.000 | 90.000 | 3 | 0.000 | 90.000 | 90.000 | 0.000 | 90.000 | 90.000 | 120.000 |

# PROVINCIAL: HUMAN RIGHTS

( Rs. in million )

| Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto Jun, 09 | Revised Allocation 2009-10 | | Estimated Expenditure upto June' 10 | Throwfwd as on 1-7-10 | Allocation for 2010-11 | | | FPA for 2010-11 | Financial Progress in %age upto | | Financial Projection | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun-10 | Jun-11 | 2011-12 | 2012-13 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | **HUMAN RIGHTS (New Schemes)** | | | | | | | | | | | | | | | | | |
| 1652 | Establishment of Human Rights Complain Cell | Karachi | Un-app. | 2010-13 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0 | 30 | 30.000 | 40.000 |
| 1653 | Free Legal Aid Center @ District Level | Sindh | Un-app. | 2010-13 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0 | 30 | 30.000 | 40.000 |
| 1654 | Series of Awareness Compaign of Human Rights. | Sindh | Un-app. | 2010-13 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0 | 30 | 30.000 | 40.000 |
| | **Total Human Rights:-** | | | -- | 300.000 | 0.000 | 0.000 | 0.000 | 0.000 | 300.000 | 0.000 | 90.000 | 90.000 | 0.000 | | | 90.000 | 120.000 |